

The MediaWise Trust Annual Report 2011-12



The MediaWise Trust

Registered Charity No. 1076002 Limited Company No. 3747192

Advice, information, research and training on media ethics

ANNUAL REPORT & ACCOUNTS 2011 – 2012

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CHAIR'S FOREWORD

I have now spent a year as temporary Chair of The MediaWise Trust, during which we have continued to help occasional complainants, and fulfilled several training contracts. More significantly it has been the year when all our efforts over the last two decades has been vindicated by the revelations that led to the Leveson Inquiry and which have been revealed day after day as 'victims of the media' and editors and journalists, politicians and police officers have given evidence.

Because of the depth of our experience we were able to provide Lord Justice Leveson and his advisors and support staff with a great deal of background information, as well as two substantial submissions – one looking at the lessons we have learned over the years from the experiences of those who have come to us for advice, and the other containing ideas for an alternative regulatory system, which we are pleased to note has been largely adopted in his final report and recommendations.

We have contributed to the work of the other pressure groups which have emerged more recently – The Media Standards Trust, the Hacked Off campaign, and the Co-ordinating Committee for Media Reform, and the Youth Press 4 Change Campaign among others. We have also continued to work with the National Union of Journalists and the Campaign for Press and Broadcasting Freedom to argue for a more independent and effective regulatory system. The results of all our efforts may only become clear in 2013 and beyond, when we hope that the traumas of recent years will create a new attitude among journalists and the public about the value of ethical journalism and help to create the compact of trust we have always argued should exist between the state and those for whom it claims to watch the powerful. As we have always said: *Press freedom is a responsibility exercised by journalists on behalf of the public.*

While others have been hitting the headlines, Mike Jempson and Wayne Powell have beavered away in Bristol keeping MediaWise, its messages and services, alive - unsung and for the most part unpaid. They are both continuing to work on the timely pan-European research project about media accountability and transparency www.mediaact.eu which we transferred to the University of the West of England, as well as contributing to two other multi-national media projects – helping to improving coverage of migrants and refugees across Europe.

I would like to thank the University of the West of England for their continued support, and to also pay tribute to Trustee Bob Borzello who has again provided funding to keep some of our project work alive. I must also say a few words about former Trustee Brian Jones, who died in autumn 2012. An immensely kind and considerate man, Brian was formerly a journalist and editor with both the *Guardian* and the *Bristol Evening Post*. He cared passionately about his trade and the ethics of those who worked in it. We have all missed his wisdom and support since he retired from the Board a few years ago, and our condolences are with those he left behind.

Diane Kent

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1. ADVICE WORK

- 1.1 We continue to handle complaints, though far fewer than before.
- 1.2 We produced yet another dossier of evidence, based on our case files, this time for the Leveson Inquiry. '*Pity the Poor Citizen Complainant*' ran to more than 70 pages and was described by Prof Stephen Barnett, University of Westminster as "...a phenomenally powerful and utterly depressing catalogue of the distress suffered by ordinary people at the hands of a brutal and cynical press ... the constant stonewalling and sheer indifference when they sought redress; never apologise, never explain." Prof Brian Cathcart founder and director of the Hacked Off campaign called it "A tremendous piece of work".

2. THE LEVESON INQUIRY

- 2.1 The Director played an active part in the four initial seminars organised by Lord Leveson as part of the government-ordered inquiry into press ethics. He is also on the steering group of the Co-ordinating Committee on Media Reform, set up by academics and media activists to compile proposals for a new regulatory system.
- 2.2 MediaWise submitted a 76-page written statement of evidence to the Leveson Inquiry, having previously sent several MediaWise publications. It covered our work with complainants over nearly 20 years, press misbehaviour, self-regulation, the PCC, cheque-book journalism, a conscience clause and recommendations for regulating for the future. We were not called to give oral evidence, however.
- 2.3 MediaWise contributed a chapter – 'Blame not the mobile, 'twas ever thus' - to the book *The Phone Hacking Scandal: Journalism At The Crossroads*, edited by Richard Keeble and John Mair and published in February 2012. An updated second edition was published in autumn 2012.
- 2.4 In association with the NUJ Bristol Branch, Festival of Ideas, and MediaAct, MediaWise helped organise 'Hacked to Bits: Rebuilding Public Trust in Journalism after Phone Hacking' in March 2012. Speakers included PCC Chair Lord Hunt, Bristol Evening Post editor Mike Norton, Hacked Off campaign co-ordinator Thais Porthilo-Shrimpton, former *Daily Star* journalist Rich Peppiatt and Chris Jefferies, a victim of media abuse.
- 2.5 Also in March, the Director spoke at the Westminster Media Forum Keynote Seminar 'Priorities for press regulation' and the 'Options for Journalism Regulation' event at the London School of Economics.
- 2.6 The Director was much in demand from the media over the phone hacking scandal at News International with interviews in the *Los Angeles Times* and Huffington Post, numerous interviews on BBC Radios Bristol, Gloucester, Somerset and York, Three Counties Radio and Jack FM, as well as TV appearances on BBC News 24. He also addressed the NUJ public meeting at the Conway Hall in London Red Lion Square.
- 2.7 He was also interviewed by both BBC Points West and ITV West about the Attorney General's successful action for contempt of court against the *Daily Mirror* and the *Sun* for their treatment of Bristol landlord Christopher Jefferies during the police investigation into the murder of Joanna Yeates, and Mr Jefferies successful libel actions against eight newspapers.
- 2.8 In September and October 2011, he was interviewed on numerous BBC local radio stations speaking about the Leveson inquiry, media coverage of the Liam Fox scandal, and publication of graphic images of the death of Col. Gaddafi.

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3. PROJECTS

3.1 Children

- 3.1.1 The Director worked with David Niven Associates to organise the conference 'Childhood and the media: Images, rights and responsibilities', which took place at Bath Spa University in April 2012, and resulted in national headlines in the Daily Mail about the poor protection offered to young people by internet giants Google and Facebook.
- 3.1.2 The Director also assisted the Youth Media Agency in its 'Youth Press 4 Change' campaign to obtain better media coverage for young people in the print media. This also included preparing a dossier for the Leveson Inquiry.
- 3.1.3 Once again the Director contributed a session on media representation of children to a course for teaching assistants at Newbury College.

3.2 Refugees, Asylum-seekers and the Media (RAM)

- 3.2.1 The official launch of Bristol as a City of Sanctuary took place on 22 June 2011. The campaign is run by former MediaWise staff member Forward Maisokwadzo and was supported by the Trust.
- 3.2.2 The Director edited the first issue of *Bristol Globe* – a magazine celebrating the city's cultural diversity. It contained work by several members of the Exiled Journalists' Network (EJN). As the financial year ended the second edition was in preparation for Refugee Week 2012.
- 3.2.3 The Director spoke at a London Policy Roundtable on Attitudes to Migration, in February 2012 as part of an Oxford University research project.

3.3 Health, Environment & Media

- 3.3.1 We have obtained a number of editorial and research contracts from World Health Communication Associates. We helped to develop health communications strategy documents for the World Health Organisation. We also provided editing, transcribing and proofing work for two projects - a vaccination handbook and a second book about Jo Asvall. Further work is in the pipeline for 2012.
- 3.3.2 The Director discussed MediaWise research on suicide at the seminar 'Suicide, media and social policy' at UWE's Glenside campus in March 2012.
- 3.3.3 For the third year running, the Director ran a seminar on communication ethics for the Science Communication MA course at UWE.

3.4 Diversity

- 3.4.1 We continue to work closely with the Media Diversity Institute. In September 2011 the Director spent a week in Cairo with the Media Diversity Institute supervising pre-election feature coverage with 15 Egyptian journalists, focusing on the impact of the revolution on the most marginalised social groups. Several of those journalists he worked with on a similar project in 2010 won awards for their work.
- 3.4.2 In October, the Director interviewed Egyptian journalist Abeer El-Saady via Skype about her role on setting up a media centre in Tahrir Square during the Egyptian revolution and covering the Libyan revolution, as part of the Afrika Eye film festival at the Watershed in Bristol.

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3.4.3 In February 2012 the Director spoke about media censorship of current affairs programmes about 'the Troubles'; in Ireland, at a launch event for the Bristol Radical Film Festival.

3.4.4 MediaWise began research for a guidance booklet on coverage of LGBT issues, which will be supported with funding from the Camden Trust.

4. PUBLIC AFFAIRS

4.1 The Director was much in demand from the media over the phone hacking scandal at News International with interviews in the *Los Angeles Times* and Huffington Post, numerous interviews on BBC Radios Bristol, Gloucester, Somerset and York, Three Counties Radio and Jack FM, as well as TV appearances on BBC News 24. He also addressed the NUJ public meeting at the Conway Hall in London Red Lion Square.

4.2 He was also interviewed by both BBC Points West and ITV West about the Attorney General's successful action for contempt of court against the *Daily Mirror* and the *Sun* for their treatment of Bristol landlord Christopher Jefferies during the police investigation into the murder of Joanna Yeates, and Mr Jefferies successful libel actions against eight newspapers.

4.3 In September and October 2011, he was interviewed on numerous BBC local radio stations speaking about the Leveson inquiry, media coverage of the Liam Fox scandal, and publication of graphic images of the death of Col. Gaddafi.

5. TRAINING

5.1 International Organisation for Migration

5.1.1 In November, the Director ran 'master classes' for journalists and journalism students on reporting of migration issues in Bucharest (Romania), Prague (Czech Republic), Riga (Latvia), and Vilnius (Lithuania), as part of a six-nation MediaWise project with the International Organisation for Migration. MediaWise trainer Richard Cookson ran similar events in Bratislava (Slovakia) and Budapest (Hungary).

5.2 EURES Project

5.2.1 As training partner for the EU-funded EURES project, MediaWise trainer Christina Zaba ran use-of-the-media training modules in Brussels in March 2012. Further workshops in Brussels, Poland, Romania and Slovenia will follow during 2012.

5.3 Other

5.3.1 In March 2012, the Director travelled to Ashgabat, Turkmenistan to present at seminars on media ethics and Codes of Conduct as part of a BBC Media Action (formerly the BBC World Service Trust) project. The aim was to raise awareness of best practice in Europe and CIS countries with a view to developing a Code of Ethics for Turkmen journalists.

5.3.2 We also delivered use of the media training for trades union and community groups in the UK.

6. PARTNERSHIPS

6.1 University of the West of England

6.1.1 MediaWise continues to be based on the St Matthias Campus, Fishponds at the University of the West of England in Bristol. UWE's plan to close the St Matts and move everything to the nearby Frenchay campus were abandoned in summer 2011.

6.1.2 Our involvement in the EU-funded MediaAct research project continues. It has been transferred to UWE but with the MediaWise Director supervising research, and the

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MediaWise Administrator was employed by UWE for two days a week as research assistant to the project.

- 6.1.3 The Trust has been released from an obligation to pay rent for the UWE premises we continue to occupy, but the university is recouping substantial overheads from the EU via the MediaAcT project budget.
- 6.1.4 The university continues to include MediaWise in promoting its journalism courses, and our research library continues to be used by staff and students, although this is likely to change as journalism courses are gradually transfer to the Bower Ashton campus. UWE students continue to volunteer to help with MediaWise activities, but fewer than before.
- 6.1.5 Notice having been given that the Director will lose his relief from teaching to attend to MediaWise activities for the equivalent of one day a week, Mike Jempson has reduced his contract with the university to 2.5 days a week, and devotes his time to MediaWise on a voluntary basis. He is paid for any training or consultancy work obtained by the Trust.
- 6.1.6 During the year the Director has been supervising a UWE action/research project investigating the training needs of community journalists, and ran two experimental workshops in Bristol. However the community journalism project on which we had hoped to be engaged has been abandoned by UWE.
- 6.1.7 Since we are managing an EU-funded project for UWE our tenure should be secure on the St Matthias campus as the university receives reimbursement for our premises and staff time until summer 2013.

6.2 Erich Brost Institute, Dortmund University, Germany

- 6.2.1 In 2008-09 we agreed to partner the Erich Brost Institute (EBI) in a 12 nation EU-funded project examining media accountability systems across Europe and the Arab World. The MediaAcT project www.mediaact.eu runs until July 2013.
- 6.2.2 By the time the EU had approved funding for the project, our financial circumstances and the terms of the contract meant that it was no longer feasible for MediaWise to remain the UK lead body. The EBI provided funds to enable MediaWise to begin work on the project in February 2010, and we negotiated for UWE to take over the lead role from July 2010. The work is done by MediaWise personnel.
- 6.2.3 The first publication from the project - Mapping media accountability in Europe and beyond - includes a 60,000-character chapter on the history and current state of media accountability in the UK, written by Mike Jempson and Wayne Powell.
- 6.2.4 In the summer of 2011, the UK team, plus Huub Evers from the Netherlands, co-authored a report on innovative online systems of media accountability ('Critical citizens online: adding to or subtracting from conventional media regulation?') that was published on the MediaAcT website.
- 6.2.5 The focus of the project during 2011, however, was a survey of journalists from across Europe. Every country had to get completed questionnaires from between 100 and 300 journalists in their country. The UK struggled to reach its target of 196 - in part, because of the attention on British journalists from the phone-hacking revelations and the Leveson Inquiry. The UK end of the survey was finally completed in March 2012. The results will be written up throughout 2012. In January 2012, the team travelled to Lugano to share results from the survey.

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- 6.2.6 Also in 2012, the UK team will organise a second conference on blogging, with contributions from bloggers across Europe. It will be the start of a process that will end with the launch of an online platform for critical media observation in 2013.

7. MANAGEMENT, STAFF AND OPERATING POLICIES

7.1 Trustees

The Trustees who served on the Board during the year were:

- Diane Kent (Acting Chair)
- Bob Borzello
- David Baines
- Mohammed Elsharif
- Forward Maisokwadzo
- Dr Lee Salter

7.2 Management

Day-to-day management of the Trust's activities is the responsibility of the Honorary Director and Company Secretary Mike Jempson, who reports directly to the Board.

7.3 Trust staff

The Trust can no longer afford full-time paid staff. Both the Director and Mike Jempson and the Administrator Wayne Powell work on a part-time basis. They receive fees on a day rate basis for work done on paid contracts obtained by MediaWise.

7.4 Freelance staff

The Trustees are grateful for the continued commitment and hard work of freelance journalists Phil Chamberlain, Myra Lee, Christina Zaba and Rich Cookson in fulfilling training contracts and contributing to our projects, publications and websites.

7.5 Solicitor

The Trust's honorary solicitor is Mark Stephens of Finers Stephens Innocent, 179 Great Portland Street, London W1W 5LS.

8. FUNDING AND FINANCIAL MANAGEMENT

8.1 Funding

- 8.1.1 The Trust has been able to continue operating largely because of the voluntary efforts of part-time volunteers to bring in contracts to cover overheads, and is now funded by earnings from training courses and consultancies and private donations.

- 8.1.2 The Trust is grateful to the University of the West of England for its support and the provision of premises on the St Matthias Campus throughout the financial year.

- 8.1.3 No specific fund-raising applications have been made during the year.

- 8.1.4 The Trustees are most grateful for the continued services provided by our external book-keeper and accountant Selman Sheshi.

8.2 Trustees' responsibilities

The Trustees are responsible for safeguarding the assets of the company and for taking reasonable steps to prevent and detect fraud and other irregularities. Our Treasurer and Book-keeper ensure that full accounting records are kept in such a way as to facilitate presentation, with reasonable accuracy at any time, of the financial position of the company and to enable the Trustees to ensure that the accounts comply with the Companies Act 1985, and with the Statement of Recommended Practice Accounting for Charities [2000].

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8.3 Risk Assessment

The Board has kept under constant review the major risks to which the charity is exposed and put in place arrangements to mitigate those risks. Internal risks are minimised by the implementation of procedures for authorisation of all transactions and projects to ensure consistent quality of delivery for all operational aspects of the charitable company. The Board is acutely conscious of the fragility of the Trust's current predicament and its reliance upon the goodwill and commitment of 'volunteer staff'.

8.4 Reserves Policy

The Trustees had established a policy that unrestricted funds not committed or invested in tangible fixed assets ('the free reserves') held by the charity should be sufficient to cover between 3 and 6 months of basic running costs. However the Trust is now operating with much reduced financial liabilities and with no contractual obligations to staff. The aim is to keep around £1,000 in reserves which would be enough to cover basic running costs for three months.

8.5 Accounts

The accounts for the financial year have been prepared on the going concern basis according to established accounting policies, and give a true and fair view of the state of affairs of the charity. In preparing this financial report the Trustees have taken advantage of special exemptions applicable to small companies.

8.6 Audit

Changes to accounting requirements mean that organisations with a turnover under £500,000 do not require an audit. Therefore, as MediaWise falls under this threshold, we have had an Independent Examiner's Report produced by Selman Sheshi of ERISA Accounting, 22 Stepney Walk, Bristol, BS5 9AX instead of a full audit.

8.7 Bankers

Yorkshire Bank, 5 Northgate St, Gloucester GL1 remains the Trust's bankers.

9. STATUS, AIMS AND OBJECTS

9.1 The MediaWise Trust is a limited company (No. 3747192) and registered as a charity (No. 1076002) in 1999, having previously operated since 1992 as a voluntary organisation and then as a not-for profit company under the name PressWise.

9.2 The aims and objects of the Trust remain:

- A. To promote for the benefit of the public compliance with ethical standards of conduct and with the law by journalists, broadcasters and all others engaged in or responsible for the media, in the United Kingdom and elsewhere, in particular (but not exclusively) by:
- i. the provision of advice and assistance (not including individual representation except where the individual affected has insufficient means to afford legal or other specialist assistance) to members of the public concerning actual, possible or apprehended breaches of some recognised ethical standard or law;
 - ii. the advancement of the education and training of the public, of media students and professionals, and of all others engaged in or responsible for the media in respect of recognised ethical standards and the law;
 - iii. the education of the public and the carrying out of research (and the publication of the useful results thereof) into:
 - a) the ownership, distribution, consumption, control and influence of the media;
 - b) the legal and ethical context and effect of relevant law, guidelines, policies and codes of practice;

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- c) the methods and means available to members of the public for securing correction, redress, or remedy in relation to media coverage and journalistic activity;
- d) the prevailing standards of the media and of media coverage and journalistic activity;
- e) the actual, possible or apprehended instances of unethical, unlawful, unfair or inaccurate media coverage and journalistic activity (including instances of bias or misrepresentation) judged against recognised ethical standards and the law.

B. To advance the education and training of the public and in particular members of charitable and non-charitable voluntary organisations in the UK and elsewhere in all forms of communication media and in particular the effective utilisation thereof.

Signed on behalf of the Trustees: _____

Name: Diane Kent
Position: Acting Chair
Date:

The MediaWise Trust

**Statement of financial activities (including Income and Expenditure Account)
for the year ended 31 March 2012**

	Notes	Unrestricted Funds 2012 £	Restricted Funds 2012 £	Total 2012 £	Total 2011
Incoming resources					
Incoming resources from generated funds					
Voluntary Income	(7)				
Donation		1,168	-	1,168	1,691
Interest received		4	-	4	-
Incoming resources from charitable activities					
Grants and contracts		4,749	5,500	10,249	3,733
Fee and miscellaneous income		3,096	-	3,096	10,307
Total Incoming resources		9,017	5,500	14,518	15,731
Resources expended					
Cost of generating voluntary income	6	-	-	-	-
Charitable activities	6	1,447	5,500	6,947	6,041
Governance costs	6	300	-	300	500
Total Resources Expended		1,747	5,500	7,247	6,541
Net Incoming resources		7,270	-	7,270	9,190
Reconciliation of funds					
Total funds brought forward		2,488	-	2,488	(6,702)
Transfer between funds		(1,000)	1,000	-	-
Total funds at 31 March 2012		8,758	1,000	9,758	2,488

The MediaWise Trust

Balance sheet as at 31 March 2012

	notes	2012		2011
		£	£	£
Tangible Assets	2		1,123	1,497
Current Assets				
Debtors and prepayments	3	420		660
Cash at bank and in hand		8,514		10,411
		<u>8,935</u>		<u>11,071</u>
Current liabilities				
Creditors amounts falling due within 12 months	4	(300)		(10,080)
			<u>8,635</u>	<u>991</u>
Net current assets				
			<u>9,758</u>	<u>2,488</u>
Net assets				
Unrestricted Funds				
General funds			6,270	1,000
Designated funds			2,488	1,488
Restricted Funds			1,000	-
Total Funds	5		<u>9,758</u>	<u>2,488</u>

For the year ending 31/03/12 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies. Directors' responsibilities:

the members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,

the directors acknowledge their responsibilities for complying with the accounting records and the preparation of accounts

these accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

On behalf of the Trustees

Chair of Trustees

THE MEDIAWISE TRUST

Notes to the financial statements for the year ended 31 March 2012

1 Accounting policies

1.1 Basis of preparation of financial statements

The financial statements are prepared under the historical cost convention and in accordance with applicable Accounting and Reporting by Charities: Statement of Recommended Practice (Revised SORP 2005).

1.2 Income

These are included in the Statement of Financial Activities (SoFA) when:

- the charity becomes entitled to the resources;
- the trustees are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability

1.3 Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

1.4 Governance costs

Include the cost of the preparation and examination of statutory accounts, the cost of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters.

1.5 Grants with performance conditions

Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specific service or output.

1.6 Taxation

The Charity is a charitable institution with exemption from UK taxation under section 505 of the Income and Corporation Taxes Act 1988.

1.7 Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less depreciation.

Depreciation is provided at rates calculated to write off the cost of fixed assets, less their estimated residual value, over their expected useful lives on the following basis:

Display Equipment	25% per annum reducing balance basis
Computer Equipment	33.33 % per annum straight line basis

2 Related party transactions and trustees' remuneration

Trustees received no emoluments (£ nil 2012) nor expenses in the year (£ nil 2012) for performing duties as trustees.

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Notes to the accounts for the year ended 31st March 2012

2 Fixed Assets

Tangible	Office Equipment
Cost	£
Balance brought forward	18,666
Additions	-
Disposal	-
	<u>18,666</u>
Depreciation	
Balance brought forward	17,169
Charge for Year	374
	<u>17,543</u>
Net book value at 31 March 2012	<u>1,123</u>
Net book value at 31 March 2011	<u>1,497</u>

3 Debtors

	2012	2011
	£	£
Accounts receivable	420	660
Prepayment	-	-
	<u>420</u>	<u>660</u>

4 Creditors: amounts falling due within 12 months:

	2012	2011
	£	£
Trade creditors	-	500
Other Creditors (Erich-Brost)	-	7,300
Accruals	300	2,280
Deferred income	-	-
	<u>300</u>	<u>10,080</u>

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Notes to the accounts for the year ended 31st March 2012

7 Trustees expenses	2012	2011
	£	£
Expenses paid to trustees for attending meetings	<u>-</u>	<u>-</u>

8 Employee information	2012	2011
The average number of employees from April 11 to the end of March 12 were	<u>-</u>	<u>-</u>

There were no salary and wages paid for during the year.

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Notes to the accounts for the year ended 31st March 2012

5 Movements in funds

	Balance 1st April 2011 £	Incoming Resources £	Outgoing Resources £	Balance Transfers £	Balance 31st March 2012 £
Unrestricted Funds					
Designated Funds	2488	-	-	-	2488
Reserve Funds	-	-	-	1,000	1,000
General Funds	-	9,017	(1,747)	(2,000)	5,270
	<u>2,488</u>	<u>9,017</u>	<u>(1,747)</u>	<u>(1,000)</u>	<u>8,758</u>
Restricted Funds					
International Organisation on Migration	-	5,500	(5,500)	-	-
LGBT	-	-	-	1,000	1,000
	<u>-</u>	<u>5,500</u>	<u>(5,500)</u>	<u>1,000</u>	<u>1,000</u>
Total Funds	<u>2,488</u>	<u>14,517</u>	<u>(7,247)</u>	<u>-</u>	<u>9,758</u>

Of the £9017 income for the year, £2750 was from a contract with World Health Communication Association, and £4000 for 2010/11.

6 Total resources expended

	2012		2011	
	Charitable Activities	Governance		
	Unrestricted	Restricted	Costs	Total
	£	£	£	£
Fees	300	3,000	-	3,300
Travel	140	604	-	744
Premises (incl services)	249	465	-	714
Telephone	331	960	-	1,291
Office	53	-	-	53
Depreciation	374	-	-	374
Trustee expenses	-	-	-	-
Subscription	-	121	-	121
Accountancy -other	-	-	300	300
Miscellaneous	-	350	-	350
Research and Publication	-	-	-	-
	<u>1,447</u>	<u>5,500</u>	<u>300</u>	<u>7,247</u>
				<u>9,975</u>